

**2006 AUTOMATIC CARRYOVER OF CIP (CAPITAL IMPROVEMENT PROJECTS)  
(ARRANGED BY DEPARTMENT AND PROJECT - NOT FUND)**

<b>Department</b>	<b>CIP#</b>	<b>CIP Project Description</b>	<b>Amount</b>
FACILITIES MANAGEMENT	037011	EVIDENCE & RECORD STORAGE BUILDING	\$ 2,678
FACILITIES MANAGEMENT	040011	CARNEGIE TOWN HALL FIRE PROTECTION	6,560
FACILITIES MANAGEMENT	196088	RENOVATIONS OF CITY BUILDINGS	719
<b>FACILITIES MANAGEMENT TOTAL</b>			<b><u>9,957</u></b>
ARENA	040012	ORPHEUM THEATER RENOVATIONS	9,623
ARENA	042012	ORPHEUM THEATER IMPROVEMENTS	158,686
ARENA	046012	ARENA IMPROVEMENTS	111,279
<b>ARENA TOTAL</b>			<b><u>279,588</u></b>
ENGINEERING	031014	RAILROAD CROSSING IMPROVEMENTS	31,500
ENGINEERING	033088	TRAFFIC SIGNALS	14,737
ENGINEERING	101099	NEIGHBORHOOD RESTORATION	44,732
ENGINEERING	120099	DOWNTOWN AREA - RECONSTRUCTION	416,415
ENGINEERING	124099	COMMUNICATIONS NETWORK UPGRADE	2,231
ENGINEERING	126099	BIG SIOUX RIVER FLOOD CONTROL	19,231
ENGINEERING	132014	85TH STREET FROM LOUISE AVENUE TO MINNESOTA	63,285
ENGINEERING	135099	33RD STREET, CENTER AVENUE TO SUMMIT AVENUE	21,881
ENGINEERING	139014	SOLBERG AVE 57TH ST TO I-229	36,312
ENGINEERING	144014	REMOVE & REPLACE SIDEWALK @ VARIOUS LOCATIONS	31,106
ENGINEERING	154099	12TH STREET & I-29 INTERCHANGE	40,595
ENGINEERING	194099	CLIFF AVENUE, BENSON TO CHAMBERS STREET	17,661
ENGINEERING	281099	57TH STREET, CLIFF AVENUE TO MINNESOTA AVENUE	1,383
ENGINEERING	319099	SOUTHEASTERN AVENUE, 49TH ST TO 57TH ST	10
ENGINEERING	329099	4TH AVENUE, BENSON ROAD TO 60TH ST NORTH	67,111
ENGINEERING	363099	49TH STREET EXTENSION	10,777
ENGINEERING	370099	SD HWY 42 RECONSTRUCTION	87,454
ENGINEERING	381099	26TH STREET & WESTERN AVE	85,472
ENGINEERING	388099	57TH STREET, CLIFF AVENUE TO MINNESOTA AVENUE	1,620
ENGINEERING	403099	PEDESTRIAN BRIDGE OVER I-29	77,547
ENGINEERING	410099	69TH STREET, LOUISE AVENUE TO THE EAST	48,942
ENGINEERING	434099	SOUTHEASTERN 57TH 1320' S	127,907
ENGINEERING	435099	RAILROAD CROSSING IMPROVEMENTS	18,658
ENGINEERING	442099	57TH ST - WESTERN - OLD YANKTON CIRCLE	932
ENGINEERING	443099	TEA/ELLIS ROAD 12TH ST TO 57TH ST	6,282
ENGINEERING	446099	72ND ST-CLIFF AVE TO EAST	2,012
ENGINEERING	447099	26TH ST-TEA/ELLIS RD TO WEST	5,007
ENGINEERING	452099	RAILROAD RELOCATION PLAN	247,468
<b>ENGINEERING TOTAL</b>			<b><u>1,528,268</u></b>
FIRE	035015	CONSTRUCTION OF A WEST FIRE STATION	4,100
<b>FIRE TOTAL</b>			<b><u>4,100</u></b>
HEALTH	004018	CITY/COUNTY HEALTH & HUMAN SERVICES BUILDING	1,742,722
<b>HEALTH TOTAL</b>			<b><u>1,742,722</u></b>
PLANNING/BUILDING SERVICES	112025	DOWNTOWN HISTORIC REVITALIZATION	91,400
<b>PLANNING/BUILDING SERVICES TOTAL</b>			<b><u>91,400</u></b>
LIBRARY	004028	MAIN LIBRARY RENOVATION	142,361
<b>LIBRARY TOTAL</b>			<b><u>142,361</u></b>
STREET	054088	OVERLAY & SEAL COATING PROGRAM	2,214
STREET	198099	CONCRETE PAVEMENT RESTORATION	27,584
<b>STREET TOTAL</b>			<b><u>29,798</u></b>
LIGHT	002056	STREET LIGHTING IN NEWLY DEVELOPED AREAS	63,672
LIGHT	052056	SECTIONALIZING DEVICES	887
LIGHT	053056	ELM STREET SUBSTATION IMPROVEMENTS	883,227
LIGHT	054056	CIRCUIT NO #5 IMPROVEMENT	1,688
LIGHT	056056	LAKE AVENUE ELECTRICAL SYSTEM	1,000
<b>LIGHT TOTAL</b>			<b><u>950,474</u></b>
PARK/RECREATION	003064	GREAT BEAR PARK DEVELOPMENT	12,074
PARK/RECREATION	010064	FALLS PARK DEVELOPMENT	36,517
PARK/RECREATION	013064	BIKE TRAIL DEVELOPMENT IN GREENWAY	40,892
PARK/RECREATION	014064	SYSTEMATIC RECONSTRUCTION OF EXISTING BIKE TRAIL	19,500
PARK/RECREATION	015064	MCKENNAN PARK RENOVATION	23,670
PARK/RECREATION	019064	SHERMAN PARK IMPROVEMENTS	61,238
PARK/RECREATION	038064	HARMODON PARK	8,190
PARK/RECREATION	098064	VETERANS MEMORIAL PARK	52,608

**2006 AUTOMATIC CARRYOVER OF CIP (CAPITAL IMPROVEMENT PROJECTS)  
(ARRANGED BY DEPARTMENT AND PROJECT - NOT FUND)**

<b>Department</b>	<b>CIP#</b>	<b>CIP Project Description</b>	<b>Amount</b>
PARK/RECREATION	112064	PLATINUM VALLEY NEIGHBORHOOD PARK	19,361
PARK/RECREATION	121064	PIONEER PARK SPRAY POOL	57,477
PARK/RECREATION	126064	GREEN HILLS PARK DEVELOPMENT	4,860
PARK/RECREATION	127064	ELMWOOD PARK IMPROVEMENTS	6,200
PARK/RECREATION	136064	GREAT PLAINS ZOO WATERFOWL EXHIBIT	12,225
PARK/RECREATION	139064	GREAT PLAINS ZOO ASIAN CAT EXHIBIT	36,318
PARK/RECREATION	163064	OAK VIEW PARK DEVELOPMENT	2,400
PARK/RECREATION	165064	THELIN PARK DEVELOPMENT	5,460
PARK/RECREATION	175064	DUGAN PARK IMPROVEMENTS	2,957
PARK/RECREATION	178064	PARK ROADS AND PARKING LOTS	116,543
PARK/RECREATION	189064	RIVRFRONT GREENWAY IMPROVEMENTS	59,900
PARK/RECREATION	191064	GREAT PLAINS ZOO MASTER PLAN DEVELOPMENT	86,508
<b>PARK/RECREATION TOTAL</b>			<b>664,898</b>
SANITARY LANDFILL	002066	LANDFILL EXPANSION	15,080
SANITARY LANDFILL	028066	LEACHATE MANAGEMENT SYSTEM	403,453
SANITARY LANDFILL	034066	LANDFILL CLOSURE PRE-SUBTITLE D	124,367
SANITARY LANDFILL	035066	PRE-SUBTITLE D AREA LANDFILL	121,000
SANITARY LANDFILL	038066	PUBLIC DROP OFF AREA	110,870
<b>SANITARY LANDFILL TOTAL</b>			<b>774,770</b>
CONVENTION CENTER	048067	SECURITY SYSTEM	9,793
<b>CONVENTION CENTER TOTAL</b>			<b>9,793</b>
WASHINGTON PAVILION	032069	ELEVATOR CONTROLS	52,747
<b>WASHINGTON PAVILION TOTAL</b>			<b>52,747</b>
STORM DRAINAGE	014072	KINGSWOOD CHANNEL REHABILITATION	21
STORM DRAINAGE	042088	DRAINAGE IMPROVEMENTS IN DEVELOPING AREAS	27,339
STORM DRAINAGE	177072	UPDATE EXISTING FLOOD CONTROL	966
STORM DRAINAGE	193072	STORM DRAINAGE IMPROVEMENTS	69,636
STORM DRAINAGE	196072	CANDLELIGHT ACRES DETENTION POND	2,500
STORM DRAINAGE	197072	SIOUX EMPIRE DEVELOPMENT DETENTION POND	1,750
STORM DRAINAGE	198072	GALWAY PARK DETENTION POND	2,500
STORM DRAINAGE	206072	PAM ROAD DRAINAGE IMPROVEMENTS	104,461
STORM DRAINAGE	208072	30TH ST & COVELL AVE (B) DRAINAGE IMPROVEMENTS	274
STORM DRAINAGE	209072	COVELL LAKE AREA DRAINAGE IMPROVEMENTS	4,193
STORM DRAINAGE	210072	30TH ST & COVELL AVE DRAINAGE IMPROVEMENTS	225,567
STORM DRAINAGE	211072	29TH ST & PENDAR LANE DRAINAGE IMPROVEMENTS	106,299
STORM DRAINAGE	212072	33RD ST & DULUTH AVE DRAINAGE IMPROVEMENTS	19,906
STORM DRAINAGE	213072	13TH ST & KIWANIS AVE DRAINAGE IMPROVEMENTS	274,867
STORM DRAINAGE	214072	NON POINT SOURCE BANK STABILIZATION	1,491,985
<b>STORM DRAINAGE TOTAL</b>			<b>2,332,264</b>
WATER	058075	EXPANSION OF WELL FIELD	6,357
WATER	060075	LEWIS & CLARK RURAL WATER SUPPLY	11,792
WATER	089075	WATER TREATMENT PLANT TO NORTH DRIVE	17,953
WATER	092075	ELEVATED STORAGE ENHANCEMENTS	17,965
WATER	145075	NORTH DRIVE WATER MAIN INSTALLATION	3,400
WATER	153075	WESTERN HEIGHTS WATER MAIN	6,560
WATER	168075	WATER PLANT SCADA IMPROVEMENTS--PHASE II	1,389,862
WATER	182075	WATER TREATMENT PLANT BACKWASH STORAGE	200,000
<b>WATER TOTAL</b>			<b>1,653,889</b>
WATER RECLAMATION	025077	EAST SIDE SANITARY SEWER SYSTEM	6,501,362
WATER RECLAMATION	064077	SCADA FOR THE WASTEWATER TREATMENT FACILITY	453,311
WATER RECLAMATION	077077	9TH & KIWANIS LIFT STATION	392,781
WATER RECLAMATION	078077	LIFT STATION #224 IMPROVENTS	530
WATER RECLAMATION	088077	BASIN #6 TRUNK SEWER	2,400
WATER RECLAMATION	107077	I-229 & LOUISE AVENUE INTERCHANGE	141,936
WATER RECLAMATION	110077	DIGESTER GAS PIPING REPLACEMENT	933
WATER RECLAMATION	112077	PIPE LINING PROJECT	20,982
WATER RECLAMATION	116077	BASIN #13 TRUNK SEWER	5,740,307
WATER RECLAMATION	125077	BRANDON RD PUMPING STATION	36,474
WATER RECLAMATION	193088	ODOR CONTROL COLLECTION SYSTEM	32,746
<b>WATER RECLAMATION TOTAL</b>			<b>13,323,762</b>
<b>GRAND TOTAL</b>			<b>\$ 23,590,791</b>

**2006 CARRYFORWARD OF CIP (CAPITAL IMPROVEMENT PROJECTS)  
(ARRANGED BY DEPARTMENT AND PROJECT - NOT FUND)**

<b>Department</b>	<b>CIP#</b>	<b>CIP Project Description</b>	<b>Amount</b>
FACILITIES MANAGEMENT	037011	EVIDENCE & RECORD STORAGE BUILDING	\$ 149,653
FACILITIES MANAGEMENT	039011	CITY HALL FIRE PROTECTION	273,216
FACILITIES MANAGEMENT	040011	CARNEGIE TOWN HALL FIRE PROTECTION	53,884
<b>FACILITIES MANAGEMENT TOTAL</b>			<b><u>476,753</u></b>
ARENA	042012	ORPHEUM THEATER RENOVATIONS	11,895
ARENA	046012	ARENA IMPROVEMENTS	24,411
<b>ARENA TOTAL</b>			<b><u>36,306</u></b>
ENGINEERING	120099	DOWNTOWN AREA-RECONSTRUCTION	281,646
ENGINEERING	126099	BIG SIOUX RIVER FLOOD CONTROL	658,915
ENGINEERING	132014	85TH STREET FROM LOUISE AVENUE TO MINNESOTA	13,057
ENGINEERING	134014	4TH AVENUE STREET IMPROVEMENTS	167,824
ENGINEERING	135099	33RD STREET, CENTER AVENUE TO SUMMIT AVENUE	202,462
ENGINEERING	139014	SOLBERG AVE 57TH ST TO I-229	13,373
ENGINEERING	154099	12TH STREET & I-29 INTERCHANGE	124,106
ENGINEERING	194099	CLIFF AVENUE, BENSON TO CHAMBERS ST	16,733
ENGINEERING	281099	57TH STREET, CLIFF AVE TO MINNESOTA AVENUE	25,690
ENGINEERING	300099	CLEVELAND AVENUE, 6TH ST TO 10TH ST	63,860
ENGINEERING	329099	4TH AVENUE, BENSON ROAD TO 69TH ST NORTH	163,174
ENGINEERING	370099	SD HWY 42 RECONSTRUCTION	85,145
ENGINEERING	378099	MADISON STREET, COVELL AVE TO MENLO AVENUE	33,671
ENGINEERING	381099	26TH STREET & WESTERN AVE	99,829
ENGINEERING	388099	57TH STREET, CLIFF AVENUE TO MINNESOTA AVENUE	160,868
ENGINEERING	410099	69TH STREET, LOUISE AVENUE TO THE EAST	5,529
ENGINEERING	424099	26TH STREET, BERKSHIRE BLVD TO SERTOMA AVENUE	119,893
ENGINEERING	434099	SOUTHEASTERN 57TH 1320'S	278,196
ENGINEERING	440099	60TH ST NORTH, KIWANIS AVE TO CLIFF AVENUE	51,500
ENGINEERING	446099	72ND ST--CLIFF AVE TO THE EAST	37
ENGINEERING	452099	RAILROAD RELOCATION PLAN	1,677,318
<b>ENGINEERING TOTAL</b>			<b><u>4,242,826</u></b>
FIRE	035015	WEST FIRE STATION	33,853
<b>FIRE TOTAL</b>			<b><u>33,853</u></b>
HEALTH	004018	CITY/COUNTY HEALTH & HUMAN SERVICES BUILDING	1,495,265
<b>HEALTH TOTAL</b>			<b><u>1,495,265</u></b>
PLANNING/BUILDING SERVICES	112025	DOWNTOWN HISTORIC REVITALIZATION	228,330
PLANNING/BUILDING SERVICES	113025	SCULPTURE WALK	15,750
PLANNING/BUILDING SERVICES	114025	LAND ACQUISTITION ROW DEVELOPMENT	5,777
<b>PLANNING/BUILDING SERVICES TOTAL</b>			<b><u>249,857</u></b>
LIBRARY	004028	MAIN LIBRARY RENOVATION	5,490
<b>LIBRARY TOTAL</b>			<b><u>5,490</u></b>
LIGHT	063056	CIRCUIT #3 IMPROVEMENTS	1,497
LIGHT	101099	NEIGHBORHOOD RESTORATION	103,000
<b>LIGHT TOTAL</b>			<b><u>104,497</u></b>
PARK/RECREATION	010064	FALLS OVERLOOK FINAL DANIELS PAYMENT	73,347
PARK/RECREATION	013064	BIKE TRAIL DEVELOPMENT IN GREENWAY	23,480
PARK/RECREATION	019064	SHERMAN PARK IMPROVEMENTS	2,943
PARK/RECREATION	038064	HARMODON PARK	484,419
PARK/RECREATION	098064	VETERANS MEMORIAL PARK	35,138
PARK/RECREATION	113064	PRAIRIE MEADOWS PARK	15,450
PARK/RECREATION	121064	PIONEER PARK SPRAY POOL	2,391
PARK/RECREATION	126064	GREEN HILLS PARK DEVELOPMENT	43,970
PARK/RECREATION	136064	GREAT PLAINS ZOO WATERFOWL EXHIBIT	154,230
PARK/RECREATION	138064	GREAT PLAINS ZOO BIRD AVIARY EXHIBIT	129,719
PARK/RECREATION	139064	GREAT PLAINS ZOO ASIAN CAT EXHIBIT	456,027
PARK/RECREATION	141064	YANKTON TRAIL PARK DEVELOPMENT	178,451
PARK/RECREATION	178064	PARK ROADS AND PARKING LOT REHABILITATION	15,614
PARK/RECREATION	182064	GREAT PLAINS ZOO PRIMATE EXHIBIT	705,143
PARK/RECREATION	186064	EAST PARK/SCHOOL SITE DEVELOPMENT	315,000
PARK/RECREATION	193064	GREAT PLAINS ZOO IMPROVEMENTS-PHASE 1	150,000
<b>PARK/RECREATION TOTAL</b>			<b><u>2,785,322</u></b>

**2006 CARRYFORWARD OF CIP (CAPITAL IMPROVEMENT PROJECTS)  
(ARRANGED BY DEPARTMENT AND PROJECT - NOT FUND)**

<b>Department</b>	<b>CIP#</b>	<b>CIP Project Description</b>	<b>Amount</b>
SANITARY LANDFILL	002066	LANDFILL EXPANSION	135,000
SANITARY LANDFILL	002366	LAND ACQUISITION	186,798
SANITARY LANDFILL	028066	LEACHATE MANAGEMENT SYSTEM	20,737
SANITARY LANDFILL	034066	LANDFILL CLOSURE PRE-SUBTITLE D	32,475
SANITARY LANDFILL	035066	PRE-SUBTITLE D AREA LANDFILL	2,600
SANITARY LANDFILL	038066	PUBLIC DROP OFF AREA	122,822
<b>SANITARY LANDFILL TOTAL</b>			<b><u>500,432</u></b>
WASHINGTON PAVILION	032069	ELEVATOR CONTROLS	9,043
<b>WASHINGTON PAVILION TOTAL</b>			<b><u>9,043</u></b>
STORM DRAINAGE	042088	DRAINAGE IMPROVEMENTS IN DEVELOPING AREAS	13,617
STORM DRAINAGE	193072	STORM DRAINAGE IMPROVEMENTS	204,996
STORM DRAINAGE	209072	COVELL LAKE AREA DRAINAGE IMPROVEMENTS	17,181
STORM DRAINAGE	210072	30TH ST & COVELL AVE DRAINAGE IMPROVEMENTS	3,275,953
STORM DRAINAGE	211072	29TH ST & PENDAR LANE DRAINAGE IMPROVEMENTS	104,457
STORM DRAINAGE	213072	13TH ST & KIWANIS AVE DRAINAGE IMPROVEMENTS	23,728
STORM DRAINAGE	222072	LARKSPUR TRAIL DRAINAGE IMPROVEMENTS	5
<b>STORM DRAINAGE TOTAL</b>			<b><u>3,639,937</u></b>
WATER	060075	LEWIS & CLARK RURAL WATER SUPPLY	1,491,297
WATER	089075	WATER TREATMENT PLANT TO NORTH DRIVE	566,450
WATER	145075	NORTH DRIVE WATER MAIN INSTALLATION	657,950
WATER	168075	WATER PLANT SCADA IMPROVEMENTS -- PHASE II	2,557
WATER	182075	WATER TREATMENT PLANT BACKWASH STORAGE	2,530
WATER	198099	CONCRETE PAVEMENT RESTORATION	180
<b>WATER TOTAL</b>			<b><u>2,720,964</u></b>
WATER RECLAMATION	025077	EAST SIDE SANITARY SEWER SYSTEM	5,287,580
WATER RECLAMATION	064077	SCADA FOR THE WASTEWATER TREATMENT FACILITY	68,028
WATER RECLAMATION	078077	LIFT STATION #224 IMPROVEMENTS	155,030
WATER RECLAMATION	110077	DIGESTER GAS PIPING REPLACEMENT	89,490
WATER RECLAMATION	112077	PIPE LINING PROJECT	224,324
WATER RECLAMATION	116077	BASIN #13 TRUNK SEWER	66,739
WATER RECLAMATION	133077	WESTSIDE FUTURE INTERCEPTORS	643,898
<b>WATER RECLAMATION TOTAL</b>			<b><u>6,535,089</u></b>
<b>GRAND TOTAL</b>			<b><u>\$ 22,835,634</u></b>