

Impacts to Typical Residential Household - 2015

Monthly Utility Cost	Current	Increase	Total
Light and Power (Light Division has 1,759 residential customers.)	\$ 55.75	\$ 0.00	\$ 55.75

Monthly Utility Cost	Current	Increase	Total
Sanitary Landfill (Actual garbage hauler rates may differ)	\$ 22.50	\$ 0.19	\$ 22.69
Water	\$ 28.17	\$ 0.00	\$ 28.17
Water Reclamation	\$ 27.35	\$ 1.63	\$ 28.98
Monthly Increase		\$ 1.82	
Monthly Cost Annualized: \$1.82 X 12 = \$21.84			

Annual Fees	Current	Increase	Total
Storm Drainage (Fees collected with real estate property taxes)	\$ 33.86	\$ 3.04	\$ 36.90
Front Foot Assessment (Based on 80' frontage, annual rate increase)	\$ 80.00	\$ 0.00	\$ 80.00
Annual Increase		\$ 3.04	
Additional Annual Cost Per Household: \$21.84 + \$3.04 = \$24.88			

Impacts to Typical Residential Household - 2016

Monthly Utility Cost	Current	Increase	Total
Light and Power (Light Division has 1,759 residential customers.)	\$ 55.75	\$ 0.00	\$ 55.75

Monthly Utility Cost	Current	Increase	Total
Sanitary Landfill (Actual garbage hauler rates may differ)	\$ 22.69	\$ 0.00	\$ 22.69
Water	\$ 28.17	\$ 0.00	\$ 28.17
Water Reclamation	\$ 28.98	\$ 1.46	\$ 30.44
Monthly Increase		\$ 1.46	
Monthly Cost Annualized: \$1.46 X 12 = \$17.52			

Annual Fees	Current	Increase	Total
Storm Drainage (Fees collected with real estate property taxes)	\$ 36.90	\$ 3.32	\$ 40.22
Front Foot Assessment (Based on 80' frontage, annual rate increase)	\$ 80.00	\$ 0.00	\$ 80.00
Annual Increase		\$ 3.32	
Additional Annual Cost Per Household: \$17.52 + \$3.32 = \$20.84			